

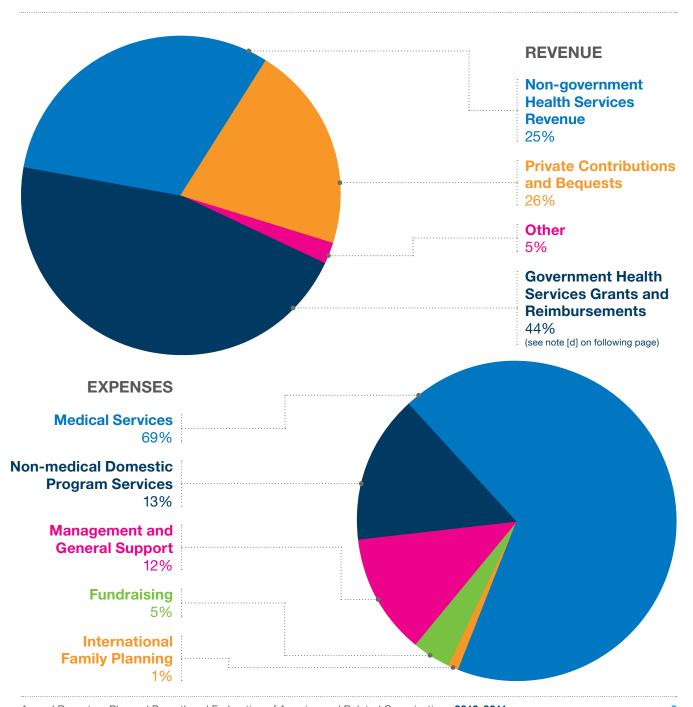
Annual Financial Report 2010-2011

Combined Balance Sheet: National and Affiliates

June 30, 2011 [All Amounts in Millions]

	AFFILIATES	NATIONAL OFFICE	ELIMINATIONS [b]	TOTAL [a]
ASSETS				
Current Assets	506.7	42.6	-5.6	543.7
Property, Equipment, Endowment, Other	632.3	204.5 [c]	-3.5	833.3
Total Assets	1,139.0	247.1	-9.1	1,377.0
LIABILITIES & NET ASSETS				
Current Liabilities	99.8	16.5	-5.6	110.7
Mortgages, Notes Payable, Other	86.0	24.2	-3.5	106.7
Total Liabilities	185.8	40.7	-9.1	217.4
Net Assets				
Unrestricted	367.9	61.1		429.0
Property & Equipment	348.5	4.5		353.0
Temporarily Restricted	92.2	119.6 [c]		211.8
Permanently Restricted	144.6	21.2		165.8
Total Net Assets	953.2	206.4		1,159.6
Total Liabilities & Net Assets	1,139.0	247.1	-9.1	1,377.0

Combined Revenue and Expenses: National and Affiliates



Combined Statement of Revenue, Expenses and Changes in Net Assets

REVENUE	AFFILIATES	NATIONAL OFFICE	ELIMINATIONS [b]	TOTAL [a]
Non-government Health Services Revenue				305.4
Government Health Services Grants				
and Reimbursements	538.5 [d]			538.5 [d]
Private Contributions and Bequests	160.9	174.7 [c]	-16.9	318.7 [e]
Support From Affiliates		15.5	-15.5	0.0
Other Operating Revenue	44.8	11.6		56.4
Total Revenue	1,049.6	201.8	-32.4	1,219.0

SUMMARY OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2011

Our broad base of committed donors provides approximately 87 percent of the national organization's revenue and 15 percent of affiliate revenue — evidence of our powerful grassroots support.

Planned Parenthood Federation of America, Inc., is a tax-exempt corporation under Internal Revenue Code section 501(c)(3) and is not a private foundation (Tax ID #13-1644147). Contributions are tax deductible to the fullest extent available under the law. Planned Parenthood affiliates have similar tax status.

The IRS classifies the Planned Parenthood Action Fund as a 501(c)(4) not-for-profit organization. Contributions are not tax deductible. Many Planned Parenthood affiliates operate ancillary organizations with similar tax status.

A list of all organizations that received contributions from PPFA during the year that ended June 30, 2011, may be obtained by writing to PPFA, 434 West 33rd Street, New York, NY 10001. Audited financial statements are available upon request from the Office of the Attorney General, Department of Law, Charities Bureau, 120 Broadway, New York, NY 10271.

[a] National organization figures reflect operations of Planned Parenthood Federation of America, Inc., Planned Parenthood Action Fund, Inc. (including its Political Action Committee and other segregated fund, Planned Parenthood Votes), The Planned Parenthood Foundation and Voxent for the year ended June 30, 2011. Affiliate figures reflect the operations of 84 Planned Parenthood affiliates and are based on amounts reported in affiliate audited financial statements for fiscal years ended during 2010.

- [b] Payments and receipts between affiliates and the national organization have been eliminated. These include dues and rebates. Related adjustments have been made to the balance sheet.
- [c] Includes a one-time, very large multiyear pledge.
- [d] The report groups revenues by source (either government or non-government) rather than the manner of disbursement (income versus grants and contracts). Payments from Medicaid managed care plans are listed as "Government Health Services Grants and Reimbursements" to reflect the ultimate source of the funds.
- [e] Includes foundation grants, corporate contributions, and support from more than 638,000 active individual contributors, including individual contributions received through workplace giving campaigns (on-the-job solicitation and contributions through payroll deduction plans for employees of federal and state governments and participating corporations). This also includes \$20.9 million of bequests.
- [f] Expenses do not include capitalized expenditures for property, plant, and equipment and repayment of related loans, but do include depreciation and amortization of such property, plant, and equipment and interest expense on such loans.

For The Year Ended June 30, 2011 Operating & Other Funds [All Amounts in Millions]

	AFFILIATES	NATIONAL	ELIMINATIONS	TOTAL
EXPENSES		OFFICE	[b]	[a]
Domestic Programs				
A. Medical Services	730.8			730.8
B. Sexuality Education	41.5			41.5
C. Public Policy	51.1			51.1
D. Services to the Field of Family Planning		18.7		18.7
E. Service to Affiliates		53.3	-16.9	36.4
Total Domestic Programs	823.4	72.0	-16.9	878.5
International Family				
Planning Programs		7.1		7.1
Total Program Services	823.4	79.1	-16.9	885.6
SUPPORTING SERVICES				
A. Management and General	116.7	9.2		125.9
B. Fundraising	35.1	16.1		51.2
Total Supporting Services	151.8	25.3		177.1
OTHER EXPENSES				
A. Payments to Related Organizations	16.3		-15.5	0.8
Total Other Expenses	16.3		-15.5	0.8
Total Expenses	991.5	104.4	-32.4	1,063.5 [f]
Excess of Revenue Over Expenses	58.1	97.4		155.5
Other Changes in Net Assets	-5.1	-0.3		-5.4
Net Assets: Beginning of Year	900.2	109.3		1,009.5
Net Assets: End of Year	953.2	206.4		1,159.6

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