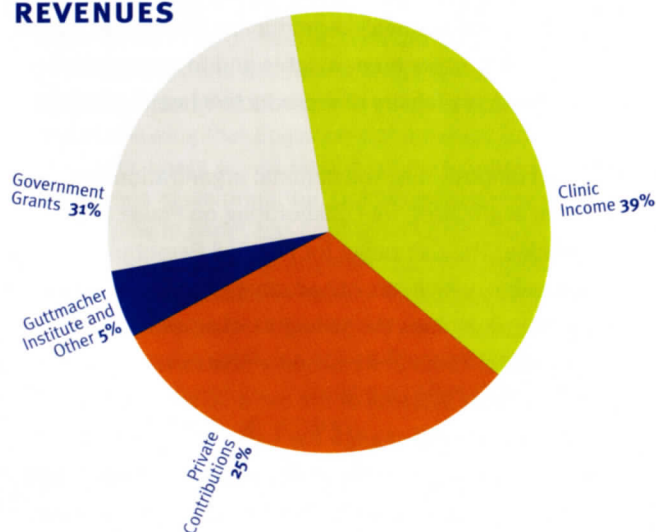


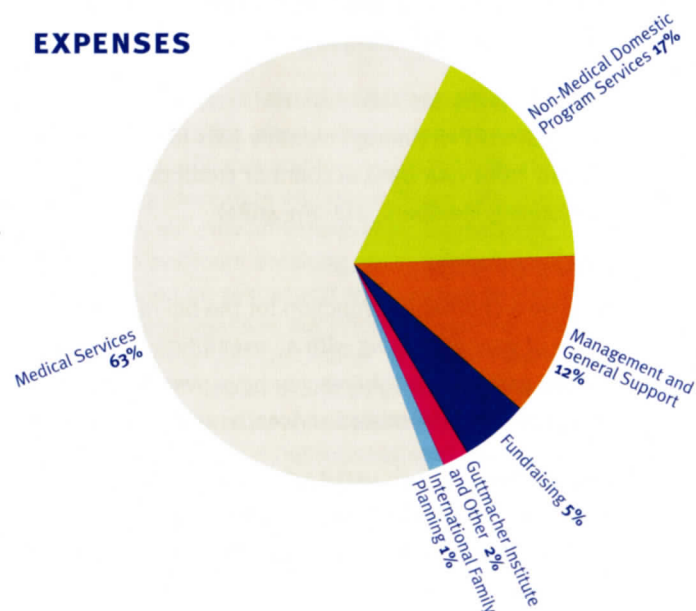
## COMBINED BALANCE SHEET: NATIONAL AND AFFILIATES

	TOTAL [a]	AFFILIATES	NATIONAL OFFICE	ELIMINATIONS [b]
<b>Assets</b>				
Current Assets	478.7	461.8	23.8	-6.9
Property, Equipment, Endowment, Other	458.4	388.8	69.6	
<b>Total Assets</b>	<b>937.1</b>	<b>850.6</b>	<b>93.4</b>	<b>-6.9</b>
<b>Liabilities &amp; Net Assets</b>				
Current Liabilities	71.2	63.4	14.7	-6.9
Mortgages, Notes Payable, Other	81.8	48.8	33.0	
<b>Total Liabilities</b>	<b>153.0</b>	<b>112.2</b>	<b>47.7</b>	<b>-6.9</b>
<b>Net Assets</b>				
Unrestricted	302.1	296.1	6.0	
Property & Equipment	224.6	221.5	3.1	
Temporarily Restricted	107.6	90.8	16.8	
Permanently Restricted	149.8	130.0	19.8	
<b>Total Net Assets</b>	<b>784.1</b>	<b>738.4</b>	<b>45.7</b>	
<b>Total Liabilities &amp; Net Assets</b>	<b>937.1</b>	<b>850.6</b>	<b>93.4</b>	<b>-6.9</b>

## REVENUES



## EXPENSES



June 30, 2005  
[All Amounts In Millions]

A list of all organizations that received contributions from PPFA during the year that ended June 30, 2005, may be obtained by writing to PPFA, 434 West 33rd Street, New York, NY 10001.

Audited financial statements are available upon request from the Office of the Attorney General, Department of Law, Charities Bureau, 120 Broadway, New York, NY 10271.

(a) National organization figures reflect operations of Planned Parenthood Federation of America, Inc., Planned Parenthood Action Fund, Inc. (including its Political Action Committee and other segregated fund, Planned Parenthood Votes) and The Planned Parenthood Foundation for the year ended June 30, 2005. Affiliate figures reflect the operations of 124 Planned Parenthood affiliates and are based upon amounts reported in affiliate audited financial statements for fiscal years ended during 2004.

(b) Payments and receipts between affiliates and the national organization have been eliminated. These include dues, rebates, and payments to the Guttmacher Institute. Related adjustments have been made to the balance sheet.

(c) Includes corporate contributions, foundation grants, and support from more than 800,000 active individual contributors, including individual contributions received through International Service Agencies and Federal Service Campaigns (on-the-job solicitation and contributions through payroll deduction plans for employees of federal and state governments and participating corporations). This also includes \$20.8 million of bequests.

(d) The Guttmacher Institute, a special affiliate to which PPFA supplies some support, is an independent, not-for-profit corporation for reproductive health research, policy analysis, and public education.

(e) Expenses do not include capitalized expenditures for property, plant, and equipment and repayment of related loans, but do include depreciation and amortization of such property, plant, and equipment and interest expense on such loans.

# SUMMARY OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2005

## COMBINED STATEMENT OF REVENUE, EXPENSES & CHANGES IN NET ASSETS

	TOTAL [a]	AFFILIATES	NATIONAL OFFICE	ELIMINATIONS [b]
<b>Revenue</b>				
Clinic Income	346.8	346.8		
Government Grants and Contracts	272.7	272.4	0.3	
Private Contributions and Bequests	215.8 [c]	157.9	60.5	-2.6
Support From Affiliates			7.8	-7.8
Other Operating Revenue	40.4	36.2	4.2	
Guttmacher Institute (12/31/04)	6.3 [d]	7.0		-0.7
<b>Total Revenue</b>	<b>882.0</b>	<b>820.3</b>	<b>72.8</b>	<b>-11.1</b>
<b>Expenses</b>				
Domestic Programs <small>see pages</small>				
A. Medical Services <small>3-6, 8, 16</small>	520.8	520.8		
B. Sexuality Education <small>3, 9, 11-12, 16</small>	45.4	45.4		
C. Public Policy <small>3, 8, 10-11, 14-15, 17-18</small>	41.2	41.2		
D. Services To The Field of Family Planning <small>3-4, 9, 11-12, 13</small>	25.2		25.2	
E. Service To Affiliates <small>3-4, 6-7, 10-11, 13, 18</small>	26.3		29.6	-3.3
<b>Total Domestic Programs</b>	<b>658.9</b>	<b>607.4</b>	<b>54.8</b>	<b>-3.3</b>
International Family Planning Programs	8.2		8.2	
<b>Total Program Services</b>	<b>667.1</b>	<b>607.4</b>	<b>63.0</b>	<b>-3.3</b>
Supporting Services				
A. Management And General	96.8	89.6	7.2	
B. Fundraising	41.9	29.8	12.1	
<b>Total Supporting Services</b>	<b>138.7</b>	<b>119.4</b>	<b>19.3</b>	
Other Expenses				
A. Payments To Related Organizations	2.9	10.7		-7.8
B. Guttmacher Institute	10.3	10.3		
<b>Total Other Expenses</b>	<b>13.2</b>	<b>21.0</b>		<b>-7.8</b>
<b>Total Expenses</b>	<b>819.0 [e]</b>	<b>747.8</b>	<b>82.3</b>	<b>-11.1</b>
<b>Excess of Revenue Over Expenses</b>	<b>63.0 [e]</b>	<b>72.5</b>	<b>-9.5</b>	
<b>Other Changes In Net Assests</b>	<b>-4.2</b>	<b>1.6</b>	<b>-5.8</b>	
<b>Net Assets: Beginning Year</b>	<b>725.3</b>	<b>664.3</b>	<b>61.0</b>	
<b>Net Assets: End Year</b>	<b>784.1</b>	<b>738.4</b>	<b>45.7</b>	

For the Year Ended June 30, 2005  
Operating and Other Funds [All Amounts In Millions]

## SUMMARY OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2005

Our broad base of committed donors provides more than 80 percent of the national organization's revenue and nearly 20 percent of affiliate revenue — evidence of our powerful grassroots support — and it allows Planned Parenthood affiliates to provide services that are not paid for by other private or public funding.

Planned Parenthood Federation of America, Inc., is a tax-exempt corporation under Internal Revenue Service (IRS) code section 501(c)(3) and is not a private foundation (Tax ID #13-1644147). Contributions are tax deductible.

The IRS classifies the Planned Parenthood Action Fund as a 501(c)(4) not-for-profit organization. Contributions are not tax deductible.



# GIFTS THAT SUPPORT PLANNED PARENTHOOD



Nationwide, donors to Planned Parenthood contribute in a variety of ways. Many donors to the national organization participate in more than one way of giving.

## OUTRIGHT GIFTS

To help fight for family planning and reproductive rights worldwide, gifts can be made for unrestricted support or for a specific purpose. (Member Services, 212-261-4355)

## PLANNED GIFTS

Bequests and life income gifts help ensure reproductive freedom for future generations. Charitable gift annuities, pooled income fund gifts, and charitable trusts can also provide lifetime payments to you. (Gift Planning, 212-261-4345)

## GIFTS ONLINE

To use our convenient and secure Web site to make a gift, log on to [www.plannedparenthood.org/donate](http://www.plannedparenthood.org/donate). (Online Giving, 212-261-4669)

## SUSTAINING MEMBERSHIP

Strengthen PPFA through monthly gifts transferred directly from your bank account or credit card. (Sustaining Members, 212-261-4682)

## GIFTS OF STOCK

Receive a charitable deduction for the full fair market value of your gift, along with an exemption from capital gains tax, on shares you have owned for at least one year. (Member Services, 212-261-4555)

## MEMORIAL OR HONORARY GIFTS

Celebrate the lives and achievements of special individuals by making gifts in their honor. (Member Services, 212-261-4677)

## DESIGNATED GIFTS AT THE WORKPLACE

Help sustain Planned Parenthood through the Combined Federal Campaign, your local United Way, and other workplace campaigns. (Workplace Giving, 212-261-4641)

## MATCHING GIFTS

Your employer may double or even triple the value of your gift. Your company's human resources office can provide appropriate information. (Matching Gifts, 212-261-4675)

## POWER THE PROMISE: THE CAMPAIGN FOR PLANNED PARENTHOOD

Planned Parenthood is armed with a far-reaching vision to meet a major challenge of the 21st century — to elevate women's reproductive freedom to equal status with other human rights and to ensure the universal availability of reproductive health services.

To accomplish this, the national organization and its local affiliates are collaborating on Power the Promise: The Campaign for Planned Parenthood. The campaign, which has raised more than \$38 million to date, combines the strengths of our nationwide network of community-based affiliates with the vision and support systems of the national organization. Together, we will change the social and political climate for reproductive rights and sexual health and will ensure access to services for future generations. (Power the Promise Campaign, 212-261-4655)

## WITH SPECIAL THANKS TO OUR DONORS

Your support meant the world to us this past year, as we strenuously challenged the efforts of anti-choice zealots across the country to seize medical records, threaten our privacy, and roll back our rights.

Our program and policy initiatives simply would not have been possible without the remarkable generosity of our loyal foundation, corporate, and individual donors. Our foundation and corporate partners sustained us as we concentrated our efforts on protecting access to family planning, abortion services, and medically accurate, age-appropriate sexuality education; raising awareness of the importance of federal judicial nominations; and expanding access to reproductive health care across the globe. Our individual donors supported these efforts financially and also wrote e-mails, sent letters, contacted their legislative representatives, and stood in protest to make their voices heard.

We brought public attention to anti-choice pharmacist refusals to dispense emergency contraception and other forms of birth control. With our affiliates, PPFA launched the development of high-quality sexuality education curricula in response to a recent report showing that 80 percent of federally funded, abstinence-only sex education courses contain dangerous misinformation. Our award-winning Web site, [teenwire.com](http://teenwire.com)<sup>®</sup>, has continued to be a key component of our education efforts, offering facts on sexual and reproductive health. We helped ensure increased availability of mifepristone — medication abortion is now available at 228 Planned Parenthood affiliate health centers, including 67 sites that formerly provided no abortion services.

You've helped us to generate pressure on members of the U.S. Senate in opposition to anti-choice judicial

nominees. And with your support we were able to provide affiliates with tools for reaching out to journalists and generating media coverage on the importance of the federal judiciary.

PPFA's litigation arm, Public Policy Litigation & Law, has been fighting the federal abortion ban, one of the most far-reaching attacks on medical privacy and the right to choose since *Roe v. Wade* was decided. Initial federal court rulings found the ban unconstitutional, and we are now defending that ruling on appeal. We have also been preparing for the U.S. Supreme Court review of *Ayotte v. Planned Parenthood of Northern New England* — the first abortion-related case to come before the court in five years, and one that could fundamentally change the legal landscape for reproductive rights. In several states, meanwhile, we are fighting efforts to defund Planned Parenthood affiliates that provide critical reproductive health services to low-income women; we also continue to challenge a host of state restrictions that unfairly obstruct women's access to abortion.

This year we launched *Planned Parenthood Online* — a collaborative effort bringing together the Web sites of 41 affiliates and the national organization. Receiving more than 20,000 visits per day, the site provides not only affiliate-specific information, but also pertinent breaking news; comprehensive information on sexual and reproductive health in English and Spanish; our *Choice! Magazine* news and features; "Ask Dr. Cullins" and "Ask Planned Parenthood" sexual health columns; and a resource center on international reproductive health and rights issues as well as on our international programs.

Your commitment to our online organizing efforts has allowed us to expand our contact list of activists

to nearly 2.5 million individuals, of whom nearly one million have signed on to receive regular communications and activations. And we continue to engage supporters specifically on the Supreme Court issue through our Web site, [www.SaveROE.com](http://www.SaveROE.com). Our weekend "Live Action Camps," inaugurated in May 2004, have educated more than 1,000 affiliate staff and core volunteers to date, through 30 camps in 21 states, in the basics of canvassing, phone banking, and organizing visibility events.

As individuals, foundation executives, and corporate grant makers, you have made it possible for Planned Parenthood Federation of America-International<sup>SM</sup> to work in partnership with courageous family planning organizations overseas, which were crippled by the global gag rule, to provide the full range of reproductive health care services. Working at the local, national, and international levels with our affiliates across the country, Planned Parenthood Global Partners<sup>®</sup> (PPGP) rallies Americans against attacks on international family planning.

We know that the majority of Americans support a woman's right to choose. Our challenge is to make sure this majority is not a silent one. Your support has allowed PPFA to face this challenge and to pursue our mission in both the policy and service arenas worldwide.

It is our privilege and honor to recognize you who have made our efforts of the past year possible.





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— more space, more goods, and more natural resources, whether renewable or not. This is particularly important in many poorer parts of the world, where population growth is highest due to a lack of education and availability of birth control supplies at an affordable price."

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"I believe that women should have full control over their bodies and fertility. Through reproductive health care, education, and access to services, Planned Parenthood supports women in their decision of when or whether to have children, and to attain a higher quality of life for themselves and their families so that thousands of children won't die."

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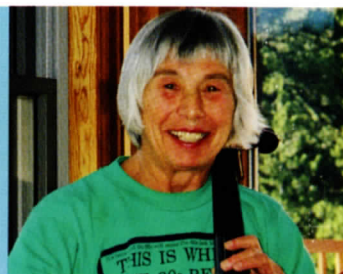
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"I support Planned  
 Parenthood because I  
 firmly believe that no one  
 should ever have to bear  
 an unwanted pregnancy,  
 and no child should have  
 to come into this world in  
 the absence of a loving family to support it."

**Maryanne Jerome, M.D., Colorado**





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"I am particularly pleased to support Planned Parenthood because of its influence on parents to plan their pregnancies in a manner permitting the best of circumstances for the child. From my experiences as an educator, I am confident that most such children will be a pleasure to teach, and they will be an asset to society.

"Children who come from homes where the parents are loving and committed to truly helping them are much more apt to be successful in school and lead happy and productive lives. Basic to the child's attitude is whether he or she was really wanted and planned for, rather than the result of an 'accident.'"

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"As a woman of faith, I believe that Jesus would think it was a sin if we could not educate, clothe, and feed all our children. Therefore I support Planned Parenthood so that every child will be wanted, loved, and cared for."



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Power the Promise: The Campaign for Planned Parenthood, an unprecedented collaboration of the national organization and local affiliates, is raising the funds to power Planned Parenthood's promise to women everywhere. Over the past year, significant strides for the movement were achieved through the Campaign in the areas of public policy, social change, and Internet technology, providing the platform for truly systemic change in our nation.

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